

AGENDA
BOARD OF CITY COMMISSIONERS
February 18, 2014 AT 6:30 P.M.
COMMISSION CHAMBERS AT CITY HALL
SHAWNEE, OKLAHOMA

CALL TO ORDER

DECLARATION OF A QUORUM

INVOCATION

REV. J. CLIFTON BRISCOE

LIVING WORD CHURCH

FLAG SALUTE

1. Consider approval of Agenda:
2. Consider approval of Consent Agenda:
 - a. Acknowledge staff will proceed in the instant meeting with the opening and consideration of bids as set forth in SMA Agenda Item No. 2-a.
 - b. Minutes from the February 3, 2014 regular meeting and February 6, 2014 special called meeting
 - c. Acknowledge the following minutes and reports:
 - Shawnee Civic and Cultural Development Authority minutes from December 19, 2013
 - License Payment Report for January 2014
 - Project Payment Report for January 2014
 - d. Acknowledge the preliminary 2014-2015 Budget Schedule
3. Commissioners Comments
4. Citizens Participation

(A three minute limit per person)
(A twelve minute limit per topic)
5. Mayor's Presentation of Certificates of Appreciation for Disaster Response and Recovery.
6. Discussion, consideration and possible action on an ordinance amending Chapter 6, Alcoholic Beverages, of the Code of Ordinances of the City of Shawnee, OK.
7. Discussion, consideration and possible action on an ordinance amending Chapter 26, Utilities, of the Code of Ordinances of the City of Shawnee, Oklahoma.

8. Discussion, consideration and possible action on a resolution setting certain fees connected with the water and wastewater system.
9. Acknowledge Sales Tax Report received February 2014.
10. City Manager's Report
11. New Business
(Any matter not known about or which could not have been reasonably foreseen prior to the posting of the agenda)
12. Administrative Reports, including but not limited to:
 - a. Non-accessary Signs - Justin Erickson, Community Development
13. Adjournment

Respectfully submitted

Phyllis Loftis, CMC, City Clerk

The City of Shawnee encourages participation from its citizens in public meetings. If participation is not possible due to a disability, notify the City Clerk, in writing, at least forty-eight hours prior to the scheduled meeting and necessary accommodations will be made. (ADA 28 CFR/36)

Regular Board of Commissioners

2. a.

Meeting Date: 02/18/2014

Bids SMA open

Submitted By: Donna Mayo, Administration

Department: Administration

Information

Title of Item for Agenda

Acknowledge staff will proceed in the instant meeting with the opening and consideration of bids as set forth in SMA Agenda Item No. 2-a.

Regular Board of Commissioners

2. b.

Meeting Date: 02/18/2014

Minutes Feb 3 and Special Call Feb 6

Submitted By: Donna Mayo, Administration

Department: Administration

Information

Title of Item for Agenda

Minutes from the February 3, 2014 regular meeting and February 6, 2014 special called meeting

Attachments

Minutes 2-03-14

Minutes Spec Call 2-06-14

BOARD OF CITY COMMISSIONERS PROCEEDINGS
FEBRUARY 3, 2014 AT 6:30 P.M.

The Board of City Commissioners of the City of Shawnee, County of Pottawatomie, State of Oklahoma, met in Regular Session in the Commission Chambers at City Hall, 9th and Broadway, Shawnee, Oklahoma, Monday, February 3, 2014 at 6:30 p.m., pursuant to notice duly posted as prescribed by law. Mayor Mainord presided and called the meeting to order. Upon roll call, the following members were in attendance.

Wes Mainord

Mayor

Pam Stephens

Commissioner Ward 1

Linda Agee

Commissioner Ward 2

James Harrod

Commissioner Ward 3-Vice Mayor

Keith Hall

Commissioner Ward 4

John Winterringer

Commissioner Ward 5

Steve Smith

Commissioner Ward 6

ABSENT: None

INVOCATION

Rev. Ray Belford

First Christian Church

FLAG SALUTE

Led by Commissioner Agee

AGENDA ITEM NO. 1:

Consider approval of Agenda.

A motion was made by Vice-Mayor Harrod, seconded by Commissioner Hall, to approve the Agenda. Motion carried 7-0.

AYE: Harrod, Hall, Winterringer, Smith, Stephens, Agee, Mainord

NAY: None

AGENDA ITEM NO. 2:

Consider approval of Consent Agenda:

- a. Minutes from the January 21, 2014 regular meeting.
- b. Authorize staff to request bids on handicap sidewalks and ramps
- c. Acknowledge Oklahoma Municipal Retirement Fund refund of contributions from the Defined Contribution plan and Defined Benefit plan for Frank Loman.
- d. Acknowledge Oklahoma Municipal Retirement Fund refund of contributions from the Defined Contribution plan for Rebecca Cragin.

e. Lake Lease Lot Transfer and Renewal

Transfer:

- Lot 6 Sect Tract, 33804 Post Office Neck
From: Derrick Carpenter Properties, LLC
To: Terry Farris
- Lot 1 Johnston Tract, 16816 Magnino Road
From: Jerry and Deborah Roberts
To: Jennifer Cardin and Jose Massey

Renewal:

- Lot 12 Magnino A Tract, 17304 Magnino Road
Larry Mitchell and Crystal K. Brown

f. Mayor's appointments:
Shawnee Traffic Commission

Peggy Rider 1st Full Term Expires January 1, 2017

Shawnee Civic and Cultural Development Authority

Tim Barrick 1st Full Term Expires December 31, 2017
Replaces Carl Packwood Termed Out

Shawnee Urban Renewal Authority

Re-appointment

Ron Henderson 2nd Full Term Expires February 2, 2016

- g. Approve agreement with North Rock Creek School for use of facilities as a public storm shelter.

A motion was made by Commissioner Winterringer, seconded by Commissioner Smith, to approve the Consent Agenda Item Nos. 2(a-g). Motion carried 7-0.

AYE: Winterringer, Smith, Stephens, Agee, Harrod, Mainord, Hall

NAY: None

AGENDA ITEM NO. 3: Commissioners Comments

Vice-Mayor Harrod is happy to see the shelter agreement with North Rock Creek School on the agenda.

Vice-Mayor Harrod also advised that due to the weather, additional time will be needed to complete Kickapoo widening.

Mayor Mainord asked everyone to continue supporting the businesses on Kickapoo during the widening process.

AGENDA ITEM NO. 4: Citizens Participation
(A three minute limit per person)
(A twelve minute limit per topic)

There was no Citizens Participation.

AGENDA ITEM NO. 5: Mayor's Presentation of Certificates of Appreciation for Disaster Response and Recovery.

This item was postponed to a later meeting.

AGENDA ITEM NO. 6: Consider approval of partial lump sum for Zane Qualls from the Oklahoma Municipal Retirement Fund.

A motion was made by Vice-Mayor Harrod, seconded by Commissioner Smith, to approve a partial lump sum for Zane Qualls from the Oklahoma Municipal Retirement Fund. Motion carried 7-0.

AYE: Harrod, Smith, Stephens, Agee, Mainord, Hall, Winterringer

NAY: None

AGENDA ITEM NO. 7: Discussion, consideration and possible action on a release of easement request from Oklahoma Baptist University for the closing of Raley Drive.

City Engineer John Krywicki explained this project, stating that the proposed project will move Raley Drive approximately 70 feet east of its current location and will line up with Raley Chapel. The project still needs approval from the Oklahoma Department of Transportation but Mr. Krywicki believes they will approve. Oklahoma Baptist University (OBU) will pay 100% of the costs of this project and when completed it will be considered a private drive. Once completed, maintenance of Raley Drive will be the responsibility of OBU.

A motion was made by Commissioner Winterringer, seconded by Commissioner Smith, to approve a release of easement request from Oklahoma Baptist University for the closing of Raley Drive. Motion carried 7-0.

AYE: Winterringer, Smith, Stephens, Agee, Harrod, Mainord, Hall

NAY: None

AGENDA ITEM NO. 8: New Business (Any matter not known about or which could not have been reasonably foreseen prior to the posting of the agenda)

There was no New Business.

AGENDA ITEM NO. 9: Administrative Reports

There was no Administrative Reports.

RECESS CITY COMMISSION MEETING BY THE POWER OF THE CHAIR TO CONVENE SHAWNEE AIRPORT AUTHORITY AND SHAWNEE MUNICIPAL AUTHORITY (6:46 p.m.)

RECONVENE CITY COMMISSION MEETING BY THE POWER OF THE CHAIR (7:00 p.m.)

AGENDA ITEM NO. 10:

Discussion, consideration and possible action for an executive session pursuant to 25 O.S. §307 (C) (10), for the purpose of conferring on matters pertaining to economic development, including the transfer of property, financing, or the creation of a proposal to entice a business to remain or to locate Shawnee due to advice from the City Attorney and City Manager that public disclosure of the matter would interfere with the development and would violate the confidentiality of the business, specifically a retail development on North Kickapoo (Hunt Properties, Inc.).

A motion was made by Vice-Mayor Harrod, seconded by Commissioner Smith, to enter into Executive Session pursuant to 25 O.S. §307 (C) (10), for the purpose of conferring on matters pertaining to economic development, including the transfer of property, financing, or the creation of a proposal to entice a business to remain or to locate Shawnee due to advice from the City Attorney and City Manager that public disclosure of the matter would interfere with the development and would violate the confidentiality of the business, specifically a retail development on North Kickapoo (Hunt Properties, Inc.). Motion carried 7-0.

AYE: Harrod, Smith, Stephens, Agee, Mainord, Hall, Winterringer
NAY: None

COMMISSION ENTERED INTO EXECUTIVE SESSION AT 7:02 P.M. WITH ALL MEMBERS PRESENT.

COMMISSION RECONVENED FROM EXECUTIVE SESSION AT 7:45 P.M. WITH ALL MEMBERS PRESENT.

AGENDA ITEM NO. 11:

Discussion, consideration and possible action on matters from executive session pursuant to 25 O.S. §307 (C) (10), for the purpose of conferring on matters pertaining to economic development, including the

transfer of property, financing, or the creation of a proposal to entice a business to remain or to locate Shawnee due to advice from the City Attorney and City Manager that public disclosure of the matter would interfere with the development and would violate the confidentiality of the business, specifically a retail development on North Kickapoo (Hunt Properties, Inc.)

No action taken.

AGENDA ITEM NO. 12:

Adjournment

There being no further business to be considered, the meeting was adjourned by power of the Chair. (7:46 p.m.)

WES MAINORD, MAYOR

ATTEST:

PHYLLIS LOFTIS, CMC, CITY CLERK

BOARD OF CITY COMMISSIONERS
CITY OF SHAWNEE
SPECIAL CALLED SESSION
FEBRUARY 6, 2014

The Board of City Commissioners met in Special Called Session at the Shawnee Commission Chambers at Shawnee City Hall, 16 W. 9th, Shawnee, Oklahoma, Thursday, February 6, 2014 at 6:30 p.m., pursuant to notice duly posted as prescribed by law. Mayor Mainord presided and called the meeting to order. Upon roll call, the following members were in attendance.

Wes Mainord

Chairman

Pam Stephens

Commissioner Ward 1

Linda Agee

Commissioner Ward 2

James Harrod

Commissioner Ward 3-Vice Mayor

Absent

Commissioner Ward 4

John Winterringer

Commissioner Ward 5

Steve Smith

Commissioner Ward 6

Absent: Keith Hall

The Call for said meeting was entered upon the records by the City Clerk, said Call being as follows:

NOTICE OF A CALLED SPECIAL SESSION OF THE BOARD OF CITY
COMMISSIONERS OF THE CITY OF SHAWNEE, OKLAHOMA

TO THE BOARD OF COMMISSIONERS OF THE CITY OF SHAWNEE, OKLAHOMA:

You and each of you are hereby notified that by virtue of a call issued by me on this 4th day of February, 2014 a Special Called Session of the City of Shawnee Board of Commissioners will be held at Commission Chambers at City Hall, 16 W. 9th, Shawnee, Oklahoma at 6:30 P.M. on February 6, 2014 and you are hereby notified to be present at said meeting.

The purpose of the following special call session of the City Commissioners will be for discussion, consideration and possible action to enter into an agreement with SHAWNEE MARKETPLACE INVESTORS LP, a Texas limited partnership for the development of a retail shopping center on Kickapoo south of Interstate 40.

(SEAL)

ATTEST:

s/s Phyllis Loftis
PHYLLIS LOFTIS, CMC
CITY CLERK

s/s Brian McDougal
BRIAN MCDUGAL
CITY MANAGER

STATE OF OKLAHOMA, COUNTY OF POTTAWATOMIE, SS.

I received this notice on the 4th day of February, 2014 at 5:06 o'clock p.m., and executed the same by delivering a true and correct copy thereof to each of the Commissioners of the City of Shawnee, Oklahoma as follows:

I delivered a true and correct copy to Mayor Wes Mainord
via e-mail at 7:25 o'clock a.m. on February 5, 2014

I delivered a true and correct copy to Commissioner Linda Agee
via e-mail at 9:52 o'clock p.m. on February 4, 2014

I delivered a true and correct copy to Commissioner John Winterringer
via e-mail at 5:06 o'clock p.m. on February 4, 2014 but no response was received

I delivered a true and correct copy to Commissioner Steve Smith
via e-mail at 5:15 o'clock p.m. on February 4, 2014

I delivered a true and correct copy to Commissioner James Harrod
via e-mail at 5:25 o'clock p.m. on February 4, 2014

I delivered a true and correct copy to Commissioner Pam Stephens
via e-mail at 5:06 o'clock p.m. on February 4, 2014 but no response was received

I delivered a true and correct copy to Commissioner Keith Hall
via e-mail at 5:18 o'clock p.m. on February 4, 2014

s/s Phyllis Loftis
City Clerk

CALL FOR SPECIAL SESSION OF THE SHAWNEE BOARD OF CITY COMMISSIONERS OF THE CITY OF SHAWNEE, OKLAHOMA TO BE HELD ON THE 6TH DAY OF FEBRUARY, 2014 AT 6:30 O'CLOCK P.M. AT THE COMMISSION CHAMBERS AT CITY HALL, 16 W. 9TH, SHAWNEE, OKLAHOMA. THE PURPOSE OF SAID MEETING WILL BE FOR DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO ENTER INTO AN AGREEMENT WITH SHAWNEE MARKETPLACE INVESTORS LP, A TEXAS LIMITED PARTNERSHIP FOR THE DEVELOPMENT OF A RETAIL SHOPPING CENTER ON KICKAPOO SOUTH OF INTERSTATE 40.

BY VIRTUE OF THE AUTHORITY VESTED IN ME BY SECTION 4, ARTICLE IV OF THE CHARTER OF THE CITY OF SHAWNEE, OKLAHOMA, A SPECIAL SESSION OF THE BOARD OF CITY COMMISSIONERS OF THE CITY OF SHAWNEE, OKLAHOMA IS HEREBY CALLED TO MEET AT CITY COMMISSION CHAMBERS AT CITY HALL, 16 W. 9TH, SHAWNEE, OKLAHOMA AT 6:30 P.M. ON FEBRUARY 6TH, 2014 FOR DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO ENTER INTO AN AGREEMENT WITH SHAWNEE MARKETPLACE INVESTORS LP, A TEXAS LIMITED PARTNERSHIP FOR THE DEVELOPMENT OF A RETAIL SHOPPING CENTER ON KICKAPOO SOUTH OF INTERSTATE 40.

WITNESS MY HAND THIS 4TH DAY OF FEBRUARY, 2014.

s/s Brian McDougal
BRIAN MCDOUGAL
CITY MANAGER

(SEAL)

ATTEST:

s/s Phyllis Loftis
PHYLLIS LOFTIS, CMC, CITY CLERK

CALL TO ORDER AT 6:30 P.M.

DECLARATION OF A QUORUM

Roll was called with six Commissioners present and a quorum was declared.

AGENDA ITEM NO. 1:

Discussion, consideration and possible action to enter into an agreement with SHAWNEE MARKETPLACE INVESTORS LP, a Texas limited partnership for the development of a retail shopping center on Kickapoo south of Interstate 40.

A motion was made by Vice Mayor Harrod, seconded by Commissioner Stephens, to enter into an agreement with SHAWNEE MARKETPLACE INVESTORS LP, a Texas limited partnership for the development of a retail shopping center on Kickapoo south of Interstate 40. Motion carried 6-0.

AYE: Harrod, Stephens, Agee, Mainord, Winterringer, Smith

NAY: None

AGENDA ITEM NO. 2:

ADJOURNMENT

There being no further business to be considered, the meeting was adjourned by power of the Chair. (6:35p.m.)

WES MAINORD,
MAYOR

(SEAL)

ATTEST:

DONNA MAYO
DEPUTY CITY CLERK

Regular Board of Commissioners

2. c.

Meeting Date: 02/18/2014

Minutes and Reports

Submitted By: Donna Mayo, Administration

Department: Administration

Information

Title of Item for Agenda

Acknowledge the following minutes and reports:

- Shawnee Civic and Cultural Development Authority minutes from December 19, 2013
 - License Payment Report for January 2014
 - Project Payment Report for January 2014
-

Attachments

Minutes SCCDA

License Payment

Project Payment

A MEETING OF THE SHAWNEE
CIVIC AND CULTURAL DEVELOPMENT AUTHORITY
DECEMBER 19, 2013
12:30 P.M.
HEART OF OKLAHOMA EXPOSITION CENTER

THE TRUSTEES OF THE SHAWNEE CIVIC AND CULTURAL DEVELOPMENT AUTHORITY MET FOR THEIR REGULAR SCHEDULED MEETING THURSDAY, DECEMBER 19, 2013 AT 12:30 PM AT HEART OF OKLAHOMA EXPOSITION CENTER, PURSUANT TO NOTICE DULY POSTED AS PRESCRIBED BY LAW. NOTICE WAS FILED AT CITY HALL ON 12/16/2013 AT 10:25AM.

AGENDA ITEM NO.1

CALL TO ORDER.

THE MEETING WAS CALLED TO ORDER AT 12:40 PM BY MR. KARL KOZEL, CHAIRMAN.

AGENDA ITEM NO.2

ROLL CALL

TRUSTEES PRESENT: MR. KARL KOZEL
MRS. RANDY GILBERT
MR. CARL PACKWOOD
MRS. SUSAN HAVENS
MR. CASEY BELL
MR. BRIAN MCDUGAL - LATE ARRIVAL

TRUSTEES ABSENT: MR. DAVID HARMON

ALSO IN ATTENDANCE: MICHAEL JACKSON, OPERATIONS MANAGER; MIKE CLOVER, STUART & CLOVER, MICHAEL MCCORMICK OF THE SHAWNEE NEWS STAR, KINLEE FARRIS OF THE CVB AND SHELLY WELCH OF FINLEY & COOK.

AGENDA ITEM NO.3

DECLARATION OF A QUORUM

CHAIRMAN MR. KARL KOZEL, DECLARED A QUORUM.

AGENDA ITEM NO.4

APPROVAL OF MINUTES OF NOVEMBER 2013 MEETING

THE MOTION MADE BY TRUSTEE PACKWOOD, SECONDED BY TRUSTEE HAVENS TO APPROVE THE MINUTES OF THE NOVEMBER 2013 MEETING. MOTION CARRIED.

AYE: GILBERT, BELL, PACKWOOD, HAVENS, KOZEL
NAY: NONE
ABSTAIN:

AGENDA ITEM NO.6
SEPTEMBER

APPROVAL OF MONTHLY FINANCIAL REPORT

THE MOTION MADE BY TRUSTEE BELL, SECONDED BY TRUSTEE PACKWOOD TO APPROVE THE MONTHLY FINANCIAL REPORT. MOTION CARRIED.

AYE: GILBERT, BELL, PACKWOOD, HAVENS, MCDUGAL, KOZEL
NAY: NONE
ABSTAIN:

AGENDA ITEM NO.7

APPROVAL OF GENERAL CLAIMS.

THE MOTION MADE BY TRUSTEE GILBERT, SECONDED BY TRUSTEE BELL TO APPROVE THE GENERAL CLAIMS. MOTION CARRIED.

AYE: GILBERT, BELL, PACKWOOD, HAVENS, MCDUGAL, KOZEL
NAY: NONE
ABSTAIN:

General Claims

A.	A. Oklahoma Tax Commission \$3,437.78	Taxes Due	
B.	City of Shawnee	Surcharge	\$2,726.00
C.	Express Professionals	Temp Labor	\$357.12
D.	NAPA	Equipt. Maintenance	\$763.87
E.	Bankers Credit Cards	Office Supplies	\$127.37
F.	Cintas	Uniforms	\$243.08
G.	INS	Comp. Maintenance	\$665.00
H.	Automatic Fire Control	Equipt. Maintenance	\$399.10
I.	Armstrong Pest Control	Bldg Maintenance	\$125.00
J.	Grimsley's	Supplies	\$176.20
K.	Sparks Heat & Air	Equipt. Maintenance	\$245.00
L.	ONG	Monthly Utilities	\$718.83
M.	Shawnee Office Systems	Equipt. Maintenance	\$55.15
N.	Fuelman	Monthly Fuel	\$1,173.08
O.	Sign Factory	Bldg Signage	\$1,600.00
P.	Shawnee Lighting Systems	Grounds Maintenance	\$503.32
Q.	City of Shawnee- Water	Monthly Utility	\$1,856.03
R.	Finley & Cook	Accounting Services	\$367.50
S.	Allegiance Communications	Equipt. Maintenance	\$199.95
T.	Thyssenkrupp	Equipt. Maintenance	\$874.52
U.	AT&T	Monthly Utility	\$2,101.55
V.	Staples	Supplies	\$44.96
W.	AT&T Mobility	Monthly Utility	\$46.22
X.	City of Shawnee- Surcharge	RV Surcharge	\$2,726.00
Y.	Advanced Fire Equipment	Equipt. Maintenance	\$378.50
Z.	Express Services	Temp Labor	\$564.48
AA.	John Deere Financials	Bldg & Grnds Maintenance	\$36.73

Add On's

General Claims:

A.	Cutting Edge Lawns	\$2,530.00
B.	Buford Whites	\$38.93

AGENDA ITEM NO. 8

APPROVAL OF SPECIAL EVENT CLAIMS

THE MOTION MADE BY TRUSTEE PACKWOOD, SECONDED BY TRUSTEE BELL THAT THE SPECIAL EVENT CLAIMS BE APPROVED. MOTION CARRIED.

AYE: GILBERT, BELL, PACKWOOD, HAVENS, MCDUGAL, KOZEL

NAY: NONE

ABSTAIN:

Special Events IFYR 2013 Claims

A.	Mike McCormick	\$300.00
B.	Vann & Associates	\$175.00
C.	Bankers Credit Cards	\$2,405.00

AGENDA ITEM NO.9

APPROVAL OF SHAVINGS CLAIMS

NONE

AGENDA ITEM NO.10

REVIEW AND POSSIBLE DISCUSSION OF CORRESPONDENCE SENT BY SC&CDA BOARD MEMBER CASEY BELL .

AFTER A LENGTHY DISCUSSION BY SC&CDA BOARD MEMBERS IT WAS DECIDED TO COME BACK TO THIS TOPIC IN THE JANUARY MEETING AND ASK FOR A VOTE ON RAISING MOTEL TAX IN SHAWNEE IN HOPES TO INCREASE REVENUES THAT MIGHT LEAD TO MORE MONEY FLUCTUATING INTO THE EXPO CENTERS OPERATING FUND.

AGENDA ITEMS NO. #11, #12, #13, #14

DISCUSSION CONSIDERATION AND POSSIBLE ACTION TO ACCEPT BID ON REMODEL OF 4 COMFORT STATIONS. POSSIBLE ACTION TO ACCEPT BID ON STAINLESS STEEL COUNTERTOPS IN 3 COMFORT STATIONS, POSSIBLE ACTION TO ACCEPT BID ON LAVATORIES, FAUCETS, AND SHOWER FIXTURES IN 4 COMFORT STATIONS, POSSIBLE ACTION TO ACCEPT BID ON TOILET PARTITIONS IN 4 COMFORT STATIONS.

ITEMS 11-14 WERE DEFERRED TO THE JANUARY 2014 MEETING.

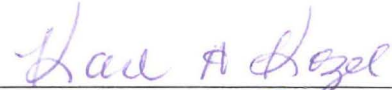
AGENDA ITEM NO.15, 16, 17, 18, 19 & 20

IFYR UP-DATE, OLD BUSINESS, NEW BUSINESS, COMMITTEE REPORTS, PUBLIC & TRUSTEE COMMENTS-

NONE

THE MOTION MADE BY TRUSTEE MCDUGAL, SECONDED BY TRUSTEE PACKWOOD TO ADJOURN MEETING,
MOTION CARRIED.

AYE: GILBERT, BELL, PACKWOOD, HAYENS, MCDUGAL, KOZEL
NAY: NONE
ABSTAIN: NONE



CHAIRMAN: MR. KARL KOZEL



SECRETARY: MR. BRIAN MCDUGAL

** FEE CODE TOTALS **

FEE CODE	DESCRIPTION	FEE	PAYMENT DISTRIBUTION			TOTAL PAI
			PENALTY	TAX	INTEREST	
ALARM	BURGLAR/FIRE ALARM LICENSE	4	100.00CR			100.00
ALARMRENEW	BURGLAR/FIRE ALARM RENEW	17	255.00CR			255.00
BEER1	BEER CONSUMPTION ON PREMISE	1	20.00CR			20.00
BOATREG	BOAT REGULAR PERMIT	16	416.00CR			416.00
DEMOL	DEMOLITION LICENSE FEE	3	250.00CR			250.00
ELEC1	ELECTRICAL CONTRACTOR INITIAL	1	100.00CR			100.00
ELEC2	ELECTRICAL CONTRACTOR RENEW	9	675.00CR			675.00
EXT	EXTERMINATOR LICENSE FEE	7	175.00CR			175.00
FISHANNUAL	FISHING ANNUAL FEE	15	225.00CR			225.00
HUNT1	DOVES/QUAIL/SQUIIREL/RABBIT	3	24.00CR			24.00
HUNT2	MIGRATORY FOWL	3	24.00CR			24.00
IMERC	ITINERANT MERCHANT FEE	2	100.00CR			100.00
LAKE-IN	LAKE LEASE CITY RESIDENT	1	200.00CR			200.00
LAKE-OUT	LAKE LEASE NON RESIDENT	2	800.00CR			800.00
LAKEINSP	LAKE LEASE INSPECTION	2	150.00CR			150.00
LAKELEASE	LAKE LEASE	11	7,139.00CR			7,139.00
MECH1	MECHANICAL CONTRACTOR INTIAL	1	100.00CR			100.00
MECH2	MECHANICAL CONTRACTOR RENEW	8	600.00CR			600.00
MIXER	MIXED BEVERAGE RENEWAL	3	2,700.00CR			2,700.00
PAWN	PAWN BROKERS LICENSE FEE	1	25.00CR			25.00
PLUM1	PLUMBING CONTRACTOR INITIAL	3	300.00CR			300.00
PLUM2	PLUMBING CONTRACTOR RENEW	3	225.00CR			225.00
RESAL	RESIDENTIAL SALE	17	170.00CR			170.00
SIGN	SIGN HANGERS LICENSE FEE	3	225.00CR			225.00
STORM	STORM CELLAR LICENSE FEE	8	600.00CR			600.00
TREE	TREE TRIMMING LICENSE FEE	7	175.00CR			175.00
TOTAL			15,773.00CR			15,773.00

02/07/2014 10:44 AM
STATUS: ALL
SEGMENT CODES: All
FEE CODES: All

PROJECT PAYMENT REPORT

PAGE: 6
PROJECTS: THRU ZZZZZZZZZZ
PAYMENT DATES: 1/01/2014 TO 1/31/2014
SORTED BY: PROJECT

** GENERAL LEDGER DISTRIBUTION **

FUND G/L ACCOUNT	ACCOUNT NAME	AMOUNT
001-2133	UBCC FEE PAYABLE	300.00CR
001-4202	BUILDING PERMITS	4,573.75CR
001-4203	PLUMBING PERMITS	1,400.00CR
001-4204	ELECTRICAL PERMITS	300.00CR
001-4205	ZONING PERMITS & APPLICATIONS	529.00CR
001-4206	HEATING & A/C PERMITS	350.00CR
001-4249	OTHER PERMITS	525.00CR
001-4822	OTHER MISC. REVENUE	37.50CR
101-4249	OTHER PERMITS	25.00CR
501-4510	WATER TAPS	1,200.00CR
799-1023	BANCFIRST GENERAL	9,240.25

02/07/2014 10:44 AM
STATUS: ALL
SEGMENT CODES: All
FEE CODES: All

P R O J E C T P A Y M E N T R E P O R T

PAGE: 4
PROJECTS: THRU ZZZZZZZZZZ
PAYMENT DATES: 1/01/2014 TO 1/31/2014
SORTED BY: PROJECT

** SEGMENT CODE TOTALS **

SEGMENT CODE	DESCRIPTION	TOTAL PAID
B1-NEW	BUILDING CONSTRUCTION NEW	4,834.60CR
B2-ADD	BUILDING CONSTRUCTION ADD	88.50CR
B3-REMODEL	BUILDING CONSTRUCTION REM	1,197.85CR
B4-OTHER	BUILDING CAPORT/SHELTER	478.80CR
E3-REMODEL	ELECTRICAL REMODEL/REPAIR	345.00CR
M3-REMODEL	MECHANICAL REMODEL/REPAIR	381.50CR
P3-REMODEL	PLUMBING REMODEL	835.00CR
X-CURBCUT	CURBCUT/DRIVEWAY/SIDEWALK	25.00CR
X-DEMO	DEMOLITION PERMIT	250.00CR
X-MOVING	MOVING PERMIT	100.00CR
X-PLATREV	PLAT REVIEW PRELIM	249.00CR
X-SIGN	SIGN PERMIT	50.00CR
Z-CONDUSE	CONDITIONAL USE PERMIT	280.00CR
Z-OCCUP	OCCUPANCY PERMIT	125.00CR
TOTAL		9,240.25CR

Regular Board of Commissioners

2. d.

Meeting Date: 02/18/2014

Budget Schedule

Submitted By: Donna Mayo, Administration

Department: Administration

Information

Title of Item for Agenda

Acknowledge the preliminary 2014-2015 Budget Schedule

Attachments

Budget Schedule



**PRELIMINARY
2014-2015 BUDGET SCHEDULE ***

Feb 10-Feb 24	Departments submit capital budget request for all funds to be reviewed by Finance Director
Feb 24- Mar 10	Department heads submit maintenance and operating budget requests for all funds for review by the Finance Director
March 10-March 24	Finance Director Review's capital budget and O & E with Department Heads
March 24-April 7	Finance Director Review's budget with City Manager
April 7-April 21	Initial draft reviewed with City Manager
April 21-April 30	Initial draft/discussion and budget review by commissioners
May 5	1 st Public Hearing
May 26	Budget Summary and Notice of Hearing in newspaper (Publication must be not less than 5 days before hearing)
June 2	Hold public budget hearing during the commission meeting (Must be at least 15 days prior to beginning of budget year)
June 16	Budget Public Hearing and City commission adopts budget by resolution (Must be adopted at least 7 days prior to beginning of budget year)
June 30	File final budget with State Auditor and Inspector (Budget must be filed within 30 days of beginning of budget year)

*Subject to change

Regular Board of Commissioners

5.

Meeting Date: 02/18/2014

Presentation of Certificates

Submitted By: Donna Mayo, Administration

Department: Administration

Information

Title of Item for Agenda

Mayor's Presentation of Certificates of Appreciation for Disaster Response and Recovery.

Regular Board of Commissioners

6.

Meeting Date: 02/18/2014

Ordinance, Alcoholic Beveraes

Submitted By: Donna Mayo, Administration

Department: Administration

Information

Title of Item for Agenda

Discussion, consideration and possible action on an ordinance amending Chapter 6, Alcoholic Beverages, of the Code of Ordinances of the City of Shawnee, OK.

Attachments

Alcoholic Beverages

ORDINANCE NO _____

AN ORDINANCE AMENDING CHAPTER 6, ALCOHOLIC BEVERAGES, OF THE CODE OF ORDINANCES OF THE CITY OF SHAWNEE, OKLAHOMA, BY PROVIDING THAT DEFINITIONS ARE TO BE IN ACCORDANCE WITH STATE LAW; PROVIDING FOR THE ADOPTION OF LICENSE FEES, PENALTIES AND OCCUPATIONAL TAXES BY RESOLUTION OF THE CITY COMMISSIONER; ADDING DEFINITIONS; PROVIDING FOR SETTING OF FINES; EFFECTS OF RENUMBERING; PROHIBITING ALTERING OF THE CODE; PROVIDING FOR REPEAL; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND DECLARING AN EMERGENCY

WHEREAS, the Mayor and City Commissioners, in accordance with law, have determined that a review and recodification of the Shawnee Municipal Code of Ordinances should be conducted; and

WHEREAS, the Shawnee Municipal Code needs updates in order to comply with state and federal law and to provide more efficient administration of city departments; and

WHEREAS, the Mayor and City Commissioners wish to implement those changes:

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSIONERS OF THE CITY OF SHAWNEE, OKLAHOMA THAT CHAPTER 6 OF THE SHAWNEE MUNICIPAL CODE BE AMENDED AS FOLLOWS:

Section 1. Section 4-1, Definitions, is hereby repealed and amended as follows:

Sec. 4-1. Definitions

It is the intent of the city that definitions of terms used in this chapter be in conformity with those provided by state law. Subject to that limitation, the following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

(remainder of Section 4-1 is unchanged)

Section 2. Section 4-4, City license; occupation tax levied is hereby repealed and amended as follows.

- (a) No retailer, mixed beverage, beer and wine, low-point beer, caterer or special event licensee; bottle club; manufacturer; wholesaler; or class B wholesaler whose principal place of business is in the city shall do business in the city until the occupation tax levied by this article has been paid in full to the city clerk and a receipt or license has been issued therefor by the city clerk. The amount of occupation tax for each type of license is provided in the city fee schedule.
 - (b) The fees provided in the city fee schedule for a brewer's license and for a class B wholesaler's license shall be reduced by 75 percent if the applicant therefor is also the holder of a license to manufacture or wholesale any nonintoxicating malt beverages as provided for in Title 37 of the Oklahoma Statutes.
- (subsections (c) and (d) of Section 4-4 remain unchanged.)

Section 3. Section 4-7, Possession by Minors, subsection (b) is hereby repealed and amended to read as follows:

Any person violating this section shall be deemed guilty of a misdemeanor and, upon conviction thereof in the municipal court, shall be punished by a fine. If the

person is 18 or above, he may also be punished by imprisonment. The applicable fine and period of imprisonment are as provided in the city fine schedule.

Section 4. Section 4-41, Definitions, is repealed in its entirety and the definitions contained therein moved to other articles of this Code.

Section 5. Section 4-43, License for retail dealers, subsection (c) Fees, is hereby repealed and amended as follows:

(c) Fees. There is levied on each retail dealer of nonintoxicating beverages, commonly called 3.2 beer, an annual license fee in the amount provided by the city fee schedule, with separate fees for sales on premises and for sales off premises. Such license fees shall be payable to the city clerk at the time and in the manner stated in this article. All license fees provided for in this subsection shall be for the year beginning July 25 and annually thereafter. Each license fee paid shall cover a one-year period and shall entitle the applicant to a license to the next July 25 after the licenses are issued, and no license shall be issued for less than the annual fee.

Section 6: Repealer. All sections, subsections, clauses, and sentences of existing law in conflict with this ordinance are repealed.

Section 7: Codification. This Ordinance will be codified in the Shawnee Municipal Code, and the codifier is authorized to set out the ordinance as appropriate.

Section 8: Severability. The provisions of this ordinance are severable and, if any sentence, provision, or other part of this Ordinance will be held invalid, the decision of the court so holding will not affect or impair any of the remaining parts or provisions of this ordinance.

Section 9: Emergency. Because it is necessary for the protection of the public's health, safety, and welfare, an emergency is declared to exist. This ordinance will be effective immediately upon its passage and publication.

PASSED AND APPROVED this _____ day of _____, 2014.

WES MAINORD, MAYOR

ATTEST:

PHYLLIS LOFTIS, CMC, CITY CLERK

Emergency separately approved this ____ day of _____, 2014:

WES MAINORD, MAYOR

ATTEST:

PHYLLIS LOFTIS, CMC, CITY CLERK

APPROVED AS TO FORM AND LEGALITY THIS _____ day of _____, 2014.

MARY ANN KARNIS
CITY ATTORNEY

Regular Board of Commissioners

7.

Meeting Date: 02/18/2014

Ordinance Chapter 26 Utilities

Submitted By: Donna Mayo, Administration

Department: Administration

Information

Title of Item for Agenda

Discussion, consideration and possible action on an ordinance amending Chapter 26, Utilities, of the Code of Ordinances of the City of Shawnee, Oklahoma.

Attachments

Utility Water and Waste Water System

ORDINANCE NO. ____

AN ORDINANCE AMENDING CHAPTER 26, UTILITIES, OF THE CODE OF ORDINANCES OF THE CITY OF SHAWNEE, OKLAHOMA, BY PROVIDING FOR SETTING THE FORMULA FOR DETERMINING CHARGES; DEALING WITH THE HAULING OF WASTEWATER; PROVIDING FOR THE USE OF POLYETHYLENE PIPE; PROVIDING FOR POLLUTANT STANDARDS; PROVIDING FOR REQUIREMENT TO NOTIFY OF CERTAIN CHANGES AT THE FACILITY; PROVIDING FOR REPEAL; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND DECLARING AN EMERGENCY.

WHEREAS, in order for the City of Shawnee to maintain its sewer operations in compliance with federal and state pretreatment regulations; and

WHEREAS, changes must be made in the City’s program and ordinances to attain such compliance; and

WHEREAS, it is in the public healthy, safety and welfare of the citizens of Shawnee that such changes be made:

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSIONERS OF THE CITY OF SHAWNEE, OKLAHOMA THAT CHAPTER 26 OF THE MUNICIPAL CODE BE AMENDED AS FOLLOWS:

SECTION 1: All references to “superintendent” in Chapter 26 are hereby amended to “Utility Director.”

SECTION 2: Sec. 26-27. - Sewer rates: This section is hereby repealed and amended as follows:

(a) For purposes of providing funds for the maintenance of the city's sanitary sewer system and for other purposes, there are established charges for the use of the sanitary sewer system to be levied against each respective user within the city limits.

(1) The monthly charge for residential customers shall be based on the average amount of water used by such user during the winter months of November through February of each year.

(2) The monthly charge for commercial customers shall be based on the amount of water used by such user each month.

(3) - The quarterly charge for hauled domestic wastewater shall be based on number of gallons discharged to the city POTW, and calculated using the table found in Sec.26-27 (c) “commercial” and 26-29 (c).

SECTION 3: Sec 26-29. (c) – Excessive strength charges: This section is hereby repealed and amended as follows:

For any user, when the BOD exceeds 250 mg/l (the maximum limit for average domestic waste), the suspended solids exceed 250 mg/l (the maximum limit for average domestic waste) or when other pollutant concentrations exceed the range of concentrations of these pollutants in normal domestic sewage or in permitted Industrial discharge, a surcharge shall be added to the basic charge. This surcharge shall be calculated by the following formula:

$$C_{sub} = (Bc(B) + Sc(S) + Pc(P))Vu$$

SECTION 4: Sec. 26-68 Plastic Pipes and Fittings Used for Water Service: This section is hereby repealed and amended as follows:

The service line from the water main to the meter box and three (3') feet beyond be type "K" soft copper or polyethylene water service tubing, color blue, copper tube size (CTS) PE 3408/3608, high density PE tubing, PC 200 (psi), DR 9 (outside diameter-based dimension ratio), in conformance with the requirements of ANSI/AWWA C901 and ASTM D2737 (ALL POLYETHYLENE WATER SERVICE LINES WILL REQUIRE TRACER WIRE TO BE INSTALLED IN ACCORDANCE WITH THE CITY OF SHAWNEE WATER MAIN INSTALLATION SPECIFICATIONS)

SECTION 5: Sec. 26-271. (b) – Hauled wastewater: This section is hereby repealed and amended as follows:

The discharge of hauled industrial wastes is strictly prohibited without prior approval and a wastewater discharge permit from the City Utility Director. The Utility Director shall have authority to prohibit the disposal of such wastes, if such waste would interfere with the treatment plant operations. Waste haulers are subject to all other sections of this article.

SECTION 6: Sec. 26-331. - Required contents: This section is hereby repealed and amended as follows:

(6) Industrial users must notify the POTW immediately of changes that occur at the facility affecting the potential for a slug discharge, thereby allowing the POTW to re-evaluate the need for a slug control plan or other actions to prevent such discharges.

SECTION 7: Sec. 26-404. (a)2 – Prohibited discharge standards: This section is hereby repealed and amended as follows:

"Any wastewater having a pH less than 6.5 or more than 9.0 or otherwise causing corrosive structural damage to the publicly owned treatment works or equipment or endangering personnel."

SECTION 8: Sec 26-407. – Specific pollutant limitations: This section is hereby repealed and amended as follows:

(a) Specific pollutant limits are established to protect against pass through and interference. No person shall discharge wastewater containing concentrations of the following pollutants that are above the concentrations listed in the Pretreatment Program Document or, in combination with other contributors, shall cause pass through or interference at the City Wastewater Treatment Plant(s).

(b) Concentrations apply at the point where the industrial waste is discharged to the publicly owned treatment works. All concentrations for metallic substances are for total metal, unless indicated otherwise.

(c) At his discretion, the administrator may impose mass limitations in addition to or in place of concentration-based limits. BOD, TSS, and Phenol limits may apply to specific permits as deemed necessary by the administrator. At his discretion, the administrator may also impose limits for conventional pollutants by means of a wastewater discharge permit.

SECTION 9: REPEALER. All sections, subsections, clauses, and sentences of existing law in conflict with this ordinance are repealed.

SECTION 10: CODIFICATION. This Ordinance shall be codified in the Shawnee Municipal Code, and the codifier is authorized to set out the ordinance as appropriate.

SECTION 11: SEVERABILITY. The provisions of this ordinance are severable and, if any sentence, provision, or other part of this Ordinance shall be held invalid, the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this ordinance.

SECTION 12: EMERGENCY. Because it is necessary for the protection of the public's health, safety, and welfare, an emergency is declared to exist. This ordinance shall be effective immediately upon its passage and publication.

PASSED AND APPROVED this _____ day of February, 2014.

WES MAINORD, MAYOR

ATTEST:

PHYLLIS LOFTIS, CMC, CITY CLERK

(SEAL)

Emergency separately approved this ____ day of February, 2014:

WES MAINORD, MAYOR

ATTEST:

PHYLLIS LOFTIS, CMC, CITY CLERK

APPROVED AS TO FORM AND LEGALITY THIS _____ day of February,
2014.

MARY ANN KARNS
CITY ATTORNEY

Regular Board of Commissioners

8.

Meeting Date: 02/18/2014

Resolution Water and Wastewater Fees

Submitted By: Donna Mayo, Administration

Department: Administration

Information

Title of Item for Agenda

Discussion, consideration and possible action on a resolution setting certain fees connected with the water and wastewater system.

Attachments

Fees

Resolution

Steve Nelms
Utility Director
405-273-1960

Lyndsay Pickens
Administrative Assistant
Phone: 405-273-1960
Fax: 405-878-1550

Mayor
WES MAINORD



111 S. Kickapoo, Shawnee, OK 74801

Greg Price
Plant Manager
405-878-1662

Brad Schmidt
Maintenance Manager
405-878-1513

Commissioners
Pam Stephens
Linda Agee
James Harrod
Keith Hall
John Winterringer
Steve Smith

MEMORANDUM

To: Brian McDougal, City Manager.
From: Steve Nelms, Utility Director
CC: Mayor and City Commission Cindy Sementelli, Finance Director
Date: 1/30/2014
Re: City Ordinance Request. (Feb 18th agenda)

Nature of the Request: 1) Staff request authorization from the City Commission to implement fees for excessive BOD & TSS loading over 250 mg/L @ the rate of \$ 0.35 per pound of BOD & TSS, for all permitted none residential users discharging to the city sanitary sewer waste stream. 2) Staff is requesting authorization from the City Commission to implement an annual permitting fee of \$100 per permitted septic truck. 3) Staff is requesting that the City Commission implement a \$10 tipping fee per received load of hauled waste. 4) Staff is requesting authorization to implement fees for all hauled commercial septic waste per **(Sec. 26-27. - Sewer rates (c) commercial)**

5) Staff is requesting that the City Commission approve polyethylene pipe as an approved water utility service line between the city water main and water meter.

Request Fee Recap.

1. \$0.35 lb. for excessive BOD & TSS Loading of 250 mg/L
2. \$100 Annual Permit Fee per Truck.
3. \$10 Tipping Fee per Received Load.
4. Charge Hauled Septic Out Side Commercial Sewer Rates, Already Established in City Code (all loads will be assumed full at the time receiving)
5. Approve Polyethylene Water Service Lines.

Staff Analysis, Considerations: The city currently has an ordinance in place that would allow these fees to be implemented if approved by City Commission, (see attached **(Sec. 26-27. - Sewer rates (c) commercial) - (Sec. 26-28. - Fees for wastewater disposal system)**) Currently, the septic haulers annual permit fees is \$0.00, and the dumping fee is \$10 per load. The city sewer treatment plants are permitted through ODEQ with a BOD & TSS discharge limit not to exceed 250mg/L.

Currently, per city ordinance "K" copper is the only approved material allowed for water service lines connecting the city water main to the water meter.

Recommendation: Staff is requesting that the city commission approve requests 1-5.

Budget Consideration: N/A

RESOLUTION NO. _____

A Resolution Setting Certain Fees Connected with the Water and Wastewater System of the City of Shawnee, Oklahoma

WHEREAS, there are services of the Utilities Division of the City of Shawnee that are provided in addition to residential and commercial use; and

WHEREAS, the ordinances of the City of Shawnee provide for the setting of fees for those services; and

WHEREAS, the Commissioners of the City of Shawnee have determined that while residential and commercial usage rates should be set by ordinance, those fees should be set by resolution; and

WHEREAS, the Commissioners of the City of Shawnee find that there should be adjustment in those fees:

NOW THEREFORE BE IT RESOLVED BY THE MAYOR AND CITY COMMISSIONERS OF THE CITY OF SHAWNEE, OKLAHOMA,

Section 1: That the fees for disposal of septic waste are:

Annual fee per septic truck:	\$100.00
Tipping Fee per Accepted Load	\$10.00
BOD & TSS over 250 mg/l	\$0.35 lb

PASSED AND APPROVED this _____ day of February, 2014.

WES MAINORD, MAYOR

ATTEST:

PHYLLIS LOFTIS, CMC, CITY CLERK

(SEAL)

Regular Board of Commissioners

9.

Meeting Date: 02/18/2014

Sales Tax

Submitted By: Donna Mayo, Administration

Department: Administration

Information

Title of Item for Agenda

Acknowledge Sales Tax Report received February 2014.

Attachments

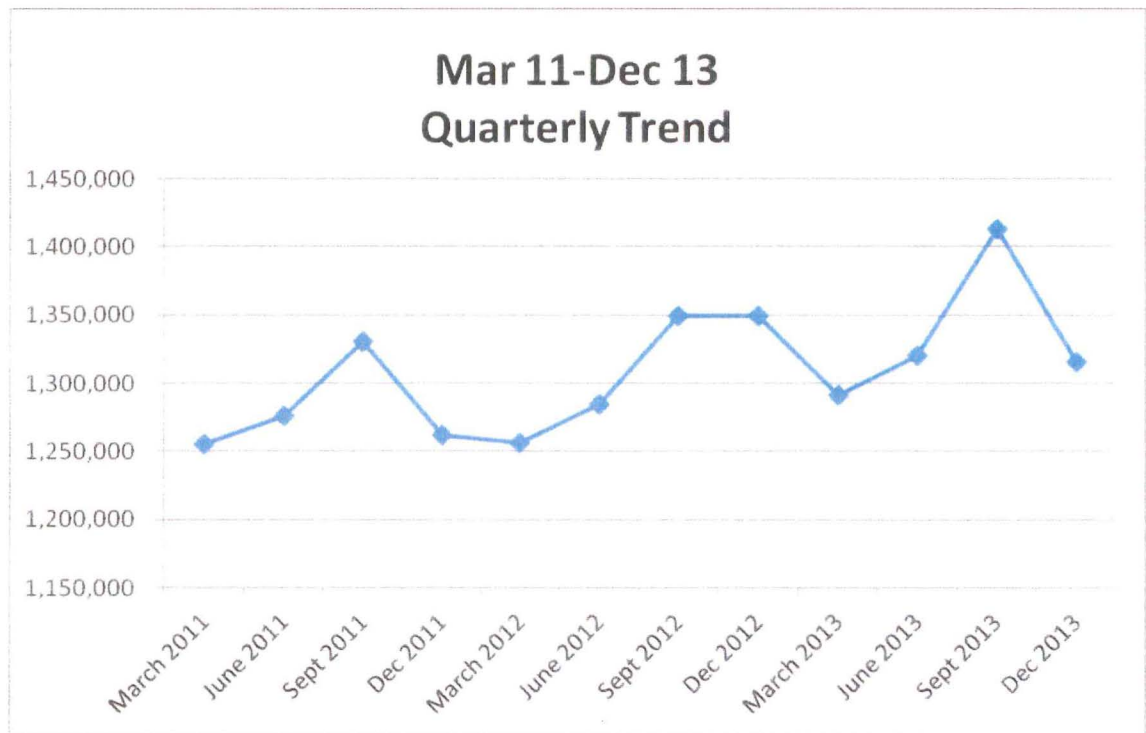
Sales Tax Feb

City of Shawnee Memorandum



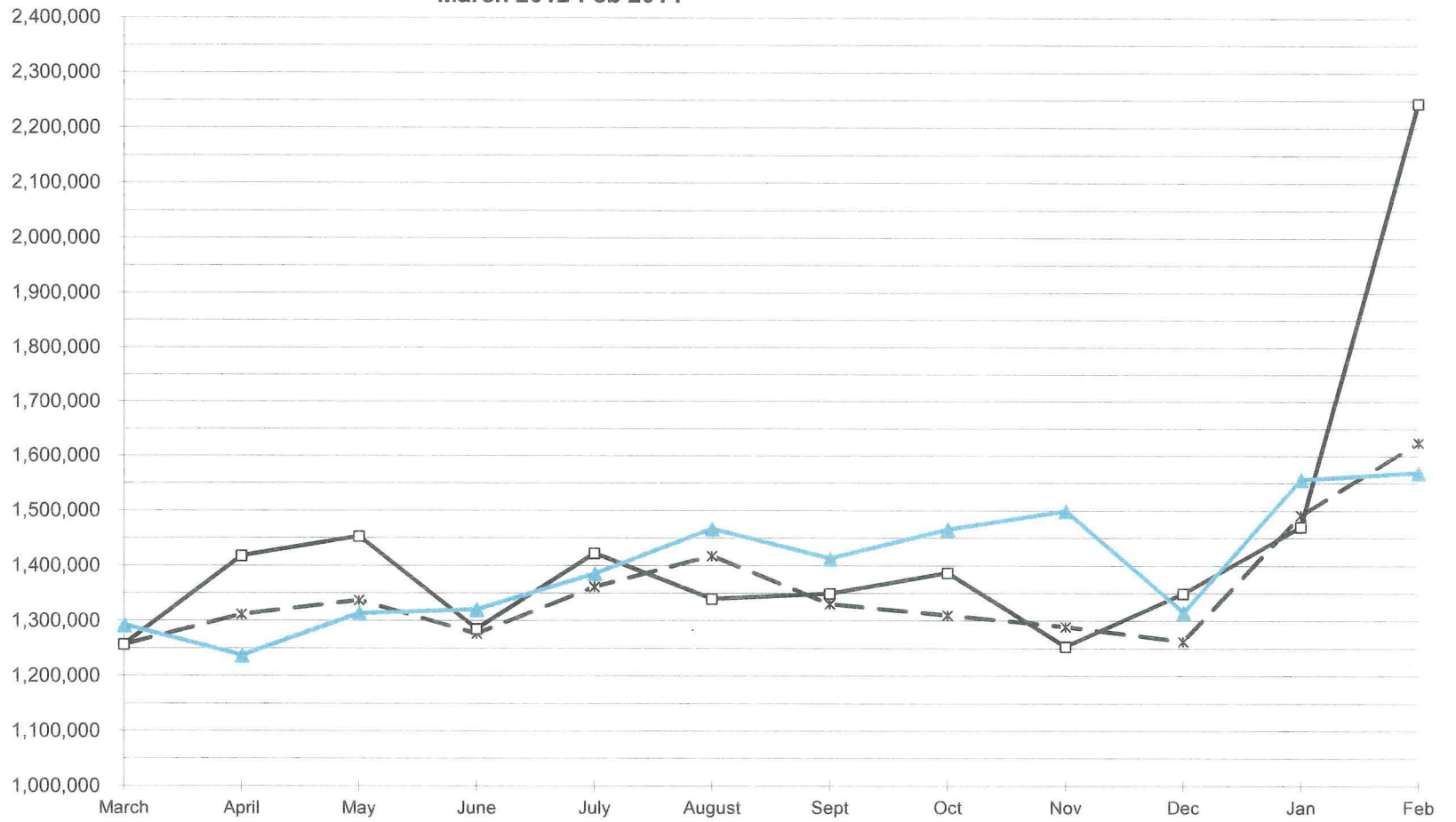
To: Mayor and City Commissioners
CC: Brian McDougal, City Manager
From: Cynthia R Sementelli, Finance Director
Date: February 10, 2014
Re: City Sales Tax Report

February sales tax collected this month was \$1,569,452 compared to last year's we are down \$675,618 but last year we received a one-time payment of \$639,295.40. Realistically, we are down \$37,322 from last year figures. Compared to 2012 figures we are down \$55,115.



	March 2011	March 2012	March 2013	Increase (Decrease)	
	through	through	through	Over Prior Year	
Month	February 2012	February 2013	February 2014	Amount	Percentage
March	1,256,430	1,256,806	1,291,532	34,726	2.76%
April	1,311,387	1,417,533	1,236,564	(180,969)	(12.77%)
May	1,337,029	1,452,759	1,312,710	(140,049)	(9.64%)
June	1,276,542	1,284,872	1,319,813	34,941	2.72%
July	1,361,273	1,422,363	1,385,055	(37,309)	(2.62%)
August	1,417,308	1,339,539	1,466,250	126,711	9.46%
Sept	1,330,420	1,349,282	1,412,708	63,426	4.70%
Oct	1,309,924	1,386,657	1,465,063	78,406	5.65%
Nov	1,289,143	1,253,140	1,499,183	246,043	19.63%
Dec	1,262,401	1,349,459	1,315,025	(34,433)	(2.55%)
Jan	1,491,647	1,470,565	1,556,616	86,051	5.85%
Feb	1,624,568	2,245,070	1,569,453	(675,618)	(30.09%)
Total	14,643,504	14,982,975	15,260,519	277,543	1.85%
		Prior Year	Current Year	Increase (Decrease)	
Period		Actual	Actual	Over Prior Year	
Fiscal Year to Date		11,816,075	11,669,352	(\$146,723)	(1.24%)
one time removed		11,176,780	11,669,352	\$492,572	4.41%
Fiscal Year to Date Budget based					
		Current Year	Current Year	Budget Variance	
Period		Budget	Actual	Favorable (Unfavorable)	
Fiscal Year to Date		11,176,780	11,669,352	\$492,572	4.41%

**CITY OF SHAWNEE
SALES TAX COLLECTIONS
March 2012-Feb 2014**



- *— March 2011 through February 2012
- March 2012 through February 2013
- ▲— March 2013 through February 2014

Regular Board of Commissioners

10.

Meeting Date: 02/18/2014

City Managers Report

Submitted By: Donna Mayo, Administration

Department: Administration

Information

Title of Item for Agenda

City Manager's Report

Regular Board of Commissioners

12. a.

Meeting Date: 02/18/2014

J Erickson

Submitted By: Donna Mayo, Administration

Department: Administration

Information

Title of Item for Agenda

Non-accessary Signs - Justin Erickson, Community Development
